

**2015-2016 PROPOSED BUDGET
RESPONSE TO REQUEST FOR INFORMATION**

DEPARTMENT: Economic Development

REQUEST NO.: 90

REQUESTED BY: Zimmerman

DATE REQUESTED: 08/06/15

DATE POSTED: 08/07/15

REQUEST: As a follow up to Budget Question No. 38 concerning the duration and time of Chapter 380 agreements, please provide the following: whether any of companies with active Chapter 380 agreements changed from this response and how much in incentives (including, but not limited to, Chapter 380 Payments, Fee Waivers, and Rebates) does the City expect to pay in FY 2015 and FY 2016.

RESPONSE: None of the information provided in the response to Budget Question No. 38 has changed. The following table shows the anticipated Chapter 380 payments in FY 2015 and FY 2016 to the 8 companies with active Chapter 380 agreements. None of the companies have received or will receive any fee waivers or fee rebates in FY 2015 or FY 2016.

<i>Company</i>	<i>FY 2015 Payment</i>	<i>FY 2016 Payment</i>
Domain	1,684,366.13	1,820,524.66
Samsung (initial 10 year term with additional 10 year term based on achieving investment threshold)	11,114,596.14	11,649,394.05
Hanger	50,000.00	50,000.00
Advisory Board Company	40,280.00	45,600.00
Apple	0.00	0.00
HID Global	0.00	57,593.01
Visa	48,750.00	68,250.00
Athenahealth	0.00	0.00
Totals	12,937,992.27	13,691,361.73